HAL-PC Historical Budgets

10	G & A	-70,143	-129,800	-174,164	-207,255	-174,128	-15,000	-20,000	-209,128				0	
11	Hdqtrs	-47,102	-72,395	-24,390	-117,631	-51,751	0		-51,751				0	
12	BOD	-114	-1,265	-885	-5,400	-2,400	0		-2,400				0	
13	Treasurer	0	-8	-1,440	0	0	0		0				0	
14	Rec. Sec.	-2,436	-1,740	-773	-950	-950	0		-950				0	
15	Volunteers		0		-41,753	-34,704	-5,900		-40,604				0	
16	Community Out.		0		-6,000	0	0		0				0	
20	BBS	-14,838	-23,472	-5,273	-21,000	-6,000	-1,000		-7,000				0	
21	Internet	45,108	47,336	372,972	25,256	441,826	-286,860	-40,000	114,966				0	
22	SIGs	-6,946	-20,852	-37,046	-88,275	-27,489	-55,575		-83,064				0	
30	Gen. Mtg.	-27,229	-1,384	-79,664	-136,115	-60,815	-5,300		-66,115				0	
31	Exh.Sales Gen.Mtg.	4,327	4,993	5,671	950	950	0		950				0	
32	Member Services	-17	0	-7,225	3,030	3,030	0		3,030				0	
33	Scholarship	-24	0	0	0	0	0		0				0	
34	Special events	-75	-226	-2,466	0	0	0		0				0	
35	Texas Tech. Fair	0	0	0	0	0	0		0				0	
40	Magazine	-717	-5,658	-68,206	-80,400	-88,096	-20,000		-108,096				0	
41	Software library	-262	-152	0	0	0			0				0	
43	Press relations	0	0	0	0	0			0				0	
45	Radio show	0	0	0	0	0			0				0	
50	Membership	201,035	236,295	354,056	284,567	410,757			410,757				0	
52	Election	0	-50	-196	-5,191	-191	-5,000		-5,191				0	
60	Day Class (Seniors)	692	-12,289	3,318	-29,350	5,500	-34,050		-28,550				0	
70	Clear Lake		1,063	2,916	1,105	13,455	-12,350		1,105				0	
80	Fund Raising		0	0	140,000	0			0				0	
		81,259	20,396	337,205	-284,412	428,993	-441,035	-60,000	-72,042	0	0	0	0	
5-31-96 Treasurer's Report														
Diff - Minor Audit Adj.														
		45,108	47,336	372,972	25,256	441,826	-286,860	-40,000	114,966	0	0	0	0	
		36,151	-26,941	-35,767	-309,668	-12,833	-154,175	-20,000	-187,008	0	0	0	0	
Audit Reports		77,783	22,609	325,351										